

SSDC Executive Forward Plan

| Date of Decision | Decision | Portfolio | Service Director | Contact | Committee(s) |
|--------------------------------|--|---|--|---|---|
| February 2022 | Somerset Waste Partnership Annual Report and Draft Business Plan | Portfolio Holder - Environment | Director Service Delivery | Mickey Green, Managing Director, Somerset Waste Partnership | District Executive |
| February 2022 | Quarterly Corporate Performance Report | Portfolio Holder - Strategy & Housing | Director (Support Services & Strategy) | Cath Temple, Specialist (Performance) | District Executive |
| February 2022 February 2022 | Future Chard Strategy | Portfolio Holder - Area West | Director Place and Recovery | Anna Matthews, Chard High Street HAZ Project Manager | District Executive South Somerset District Council |
| February 2022 | Council Tax Policies | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Alison Hann, Specialist - Revenues | District Executive |
| February 2022 | Business Rate Reliefs - NNDR Retail discount and new mandatory rate relief for Public Lavatories | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Alison Hann, Specialist - Revenues | District Executive |
| February 2022 | Capital & Revenue Budget monitoring reports for Quarter 3 | Portfolio Holder - Finance, Legal & Democratic Services | Chief Finance Officer | Karen Watling, Chief Finance Officer (S151 Officer) | District Executive |

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| February 2022 | Investment Assets Six Monthly update report | Portfolio Holder - Economic Development including Commercial Strategy | Director Commercial Services & Income Generation | Robert Orrett, Commercial Property. Land & Development Manager | District Executive |
| February 2022 | Review of SSDC Commercial Strategy | Portfolio Holder - Economic Development including Commercial Strategy | Director Commercial Services & Income Generation | Robert Orrett, Commercial Property. Land & Development Manager | District Executive |
| February 2022 | Briefing on Local Government Reorganisation (Confidential) | Portfolio Holder - Strategy & Housing | Chief Executive | Jane Portman, Chief Executive | District Executive |
| February 2022 February 2022 | SSDC Annual Action Plan 2022/23 | Portfolio Holder - Strategy & Housing | Director (Support Services & Strategy) | Jessica Power, Lead Specialist (Strategic Planning) | District Executive South Somerset District Council |
| February 2022 | Decarbonisation programme phase 2 proposals | Portfolio Holder - Environment | Director Service Delivery | Robert Orrett, Commercial Property. Land & Development Manager | District Executive |
| February 2022 February 2022 | Options to refurbish Yeovil Crematorium | Portfolio Holder - Area South including Yeovil Refresh | Monitoring Officer | Robert Orrett, Commercial Property. Land & Development Manager | District Executive South Somerset District Council |

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| February 2022 | Report on staffing from the Chief Executive and proposals for minor changes to the Strategic Leadership Team | Portfolio Holder - Strategy & Housing | Chief Executive | Jane Portman, Chief Executive | District Executive |
| February 2022 February 2022 | Yeovil Refresh Finance | Portfolio Holder - Area South including Yeovil Refresh | Director Place and Recovery | Natalie Fortt, Regeneration Programme Manager | District Executive South Somerset District Council |
| February 2022 February 2022 | Wincanton Regeneration Programme Finance | Portfolio Holder - Area East | Director Place and Recovery | Natalie Fortt, Regeneration Programme Manager | District Executive South Somerset District Council |
| February 2022 | Octagon Theatre Outline Business Case gateway stage | Portfolio Holder - Health & Well-Being | Director Place and Recovery | Natalie Fortt, Regeneration Programme Manager | District Executive |
| February 2022 February 2022 | 2022/23 Budget Report | Portfolio Holder - Finance, Legal & Democratic Services | Chief Finance Officer | Karen Watling, Chief Finance Officer (S151 Officer) | District Executive South Somerset District Council |

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| February 2022 | Conclusion of Yeovilton and Limington Community Governance Review | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Angela Cox, Specialist (Democratic Services) | South Somerset District Council |
| February 2022 | Council Tax Setting 2022 - 23 | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Karen Watling, Chief Finance Officer (S151 Officer) | South Somerset District Council |
| February 2022 | Statutory Pay Policy Statement for Chief Officers 2022/23 | Portfolio Holder - Strategy & Housing | Chief Executive | Nicola Hix, Director (Support Services & Strategy) | South Somerset District Council |
| February 2022 | Capital, Investment and Treasury Strategies 2022/23 | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Paul Matravers, Lead Specialist (Finance) | South Somerset District Council |
| March 2022 | Planning Re-imagined Update | Portfolio Holder - Protecting Core Services | Director Service Delivery | Kirsty Larkins, Director (Service Delivery) | District Executive |
| March 2022 | Investment Assets Quarterly Dashboard | Portfolio Holder - Economic Development including Commercial Strategy | Director Commercial Services & Income Generation | Robert Orrett, Commercial Property, Land & Development Manager | District Executive |
| March 2022 | Covid Recovery & Renewal Strategy Progress Quarter 3 Update | Portfolio Holder - Strategy & Housing | Director Place and Recovery | Peter Paddon, Lead Specialist (Economy) | District Executive |

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| March 2022 March 2022 | Chard Shop Front Design Guide (Supplementary Planning Document) | Portfolio Holder - Area West | Director Place and Recovery | Anna Matthews, Chard High Street HAZ Project Manager | District Executive South Somerset District Council |
| March 2022 | Updated NNDR Discretionary Relief policy | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Alison Hann, Specialist - Revenues | District Executive |
| March 2022 | Briefing on Local Government Reorganisation (Confidential) | Portfolio Holder - Strategy & Housing | Chief Executive | Jane Portman, Chief Executive | District Executive |
| April 2022 | Annual review of the Regulation of Investigatory Powers Act 2000 (RIPA) | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Paula Goddard, Specialist (Legal Services) | District Executive |
| April 2022 | Briefing on Local Government Reorganisation (Confidential) | Portfolio Holder - Strategy & Housing | Chief Executive | Jane Portman, Chief Executive | District Executive |
| May 2022 | Quarterly Corporate Performance Report | Portfolio Holder - Strategy & Housing | Director (Support Services & Strategy) | Cath Temple, Specialist (Performance) | District Executive |

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| May 2022 | Briefing on Local Government Reorganisation (Confidential) | Portfolio Holder - Strategy & Housing | Chief Executive | Jane Portman, Chief Executive | District Executive |
| TBC | Update on the delivery of the Economic Development Strategy and funding delivery | Portfolio Holder - Economic Development including Commercial Strategy | Director Commercial Services & Income Generation | Robert Orrett, Commercial Property. Land & Development Manager | District Executive |
| TBC | Review of the Local Plan | Portfolio Holder - Strategy & Housing | Director (Support Services & Strategy) | Jo Wilkins, Specialist (Strategic Planning) | District Executive |
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